

Western Cape: Beaufort West(WC053) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		01/07/2008			01/07/2013					
Financial year valuation used		2008			01/07/2014			2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes			Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No			No			No		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3	1			1			1		
No. of data collectors (FTE)	3	5			5			5		
No. of internal valuers (FTE)	3	2			2			2		
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			Yes					
Implementation time of new valuation roll (mlths)										
No. of properties	5	10 899	12 399	12 940	13 608	13 608	13 608	13 608	13 628	13 628
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1					
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					173	196	196	196	196	196
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>					173	196	196	196	196	196
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5				Yes			Yes		
Differential rates used? (Y/N)					Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					No			No		
Special rating area used? (Y/N)					No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	17 792	20 139	21 678	2 373	22 815	22 815	24 364	26 069	27 894
Rate revenue expected to collect (R thousands)	6	16 012	19 315	21 646	21 359	22 359	22 359	23 633	25 287	27 057
Expected cash collection rate (%)		90.0%	90.0%	99.0%	90.0%	98.0%	98.0%	97.0%	97.0%	97.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		90		35	35	35	35	38	41	43
Rebates, exemptions - bona fide farm (R thousands)		9 479		6 094	2 451	2 772	2 772	2 964	3 172	3 394
Rebates, exemptions - other (R thousands)					3 953	4 788	4 788	5 121	5 479	5 863
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		9 569		6 130	6 439	7 595	7 595	8 123	8 692	9 301

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Bergrivier(WC013) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		01/07/2008	01/07/2008		01/07/2012					
Financial year valuation used					2013/14					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No			No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes				Yes		
Implementation time of new valuation roll (mths)		1	1		1					
No. of properties	5	11 693	11 629		12 663			12 690	12 750	12 850
No. of sectional title values	5	213	305		266	266	266	270	275	280
No. of unreasonably difficult properties s7(2)		20	20		20	20	20	20	20	20
No. of supplementary valuations		2	2		1	1	1	2	2	2
No. of valuation roll amendments		15	15		104	104	104	1	1	1
No. of objections by rate payers		15	15		309	309	309	3	3	3
No. of appeals by rate payers					29	29	29	1	1	1
No. of successful objections	8	15	15		14	14	14			
No. of successful objections > 10%	8	15	15		11	11	11			
Supplementary valuation		584	188		222	222	222	150	150	150
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		469	90		91	91	91	91	91	91
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		144	144		152			152	152	152
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)			12							
<b>Total valuation reductions: (R millions)</b>		144	156		152			152	152	152
Total value used for rating (R millions)	5	6 840	6 865		8 045					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	6 840	6 865		8 045					
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	32 414	34 627		45 014	45 014	45 014	48 615	52 504	56 704
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)		65.1%	76.5%	81.0%	85.0%	85.0%	85.0%	88.0%	90.0%	92.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					318	318	318	344	371	401
Rebates, exemptions - bona fide farm (R thousands)					452	452	452	488	527	569
Rebates, exemptions - other (R thousands)					1 407	1 407	1 407	1 520	1 641	1 772
Phase-in reductions/discounts (R thousands)					421	421	421	455	491	530
<b>Total rebates,exemptns,reductns,discs (R thousands)</b>					2 598	2 598	2 598	2 806	3 031	3 273

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Bitou(WC047) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		19000100	19000100	19000100	19000100					
Financial year valuation used		0	0	0	0			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	15 640	17 937	17 400	16 421	16 421	16 421	17 398	17 647	17 896
No. of sectional title values	5	2 108	2 150	2 211	2 233	2 233	2 233	2 553	2 602	2 651
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	2	1	1	1	1		1	1
No. of valuation roll amendments										
No. of objections by rate payers								514		
No. of appeals by rate payers								22		
No. of successful objections	8									
No. of successful objections > 10%	8							298		
Supplementary valuation								1 283 440 000		
Public service infrastructure value (R millions)	5							8	6	
Municipality owned property value (R millions)								455	503	
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)								3		
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								16 782	16 149	
Valuation reductions-public worship (R millions)								60	76	
Valuation reductions-other (R millions)								490	344	
<b>Total valuation reductions: (R millions)</b>								17 335	16 568	
Total value used for rating (R millions)	5							22 447	21 588	
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							22 447	21 588	
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5							Yes		
Differential rates used? (Y/N)								Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6							95 247	93 354	94 189
Rate revenue expected to collect (R thousands)	6							92 390	88 686	89 479
Expected cash collection rate (%)								97.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								1 601		
Rebates, exemptions - pensioners (R thousands)								54		
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>								1 655		

**References**

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Breede Valley(WC025) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20070702	20070702	20070702	20120701					
Financial year valuation used		40360	40725	41091	41456			41821		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3	10	10	12	12	12	12	12	12	12
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4	2	2	2	2	2	2	2	2	2
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		12	12	12	12			12		
No. of properties	5	22 802	22 802	22 704	25 667	25 667	25 667	26 500	26 500	26 500
No. of sectional title values	5	378	378	378	597	597	597	600	600	600
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers		11	11	234	11	11	11	15	15	15
No. of appeals by rate payers		2	2	24	3	3	3	4	4	4
No. of successful objections	8	11	11	234	11	11	11	15	15	15
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	1
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					269	269	269	293	2 053	2 176
Valuation reductions-public worship (R millions)					197	197	197	214	1 500	1 590
Valuation reductions-other (R millions)					5 234	5 234	5 234	5 706	39 939	42 335
<b>Total valuation reductions: (R millions)</b>					5 700	5 700	5 700	6 213	43 492	46 101
Total value used for rating (R millions)	5									
Total land value (R millions)	5	11 272	11 272	15 550	15 729	15 729	15 729	17 145	18 174	19 264
Total value of improvements (R millions)	5									
Total market value (R millions)	5	11 272	11 272	15 550	15 729	15 729	15 729	17 145	18 174	19 264
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	56 672	66 424	84 116	86 815	86 815	86 815	92 944	98 520	103 446
Rate revenue expected to collect (R thousands)	6	61 040	65 959	77 304	84 037	84 337	84 337	90 983	97 006	103 215
Expected cash collection rate (%)		100.0%	99.3%	95.3%	96.8%	96.8%	96.8%	96.8%	97.0%	97.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 380	782	937	1 732	1 732	1 732	1 888	2 001	2 121
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		22 675	24 987	14 527	6 718	6 718	6 718	7 322	7 761	8 227
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		24 055	25 769	15 464	8 449	8 449	8 449	9 210	9 762	10 348

References

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3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Cape Agulhas(WC033) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		2/7/2008	2/7/2008	2/7/2008	2012/07/02					
Financial year valuation used		2010/2011	2011/2012	2012/2013	2013/2014			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	No	No	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	11 125	11 125	11 989	12 023	12 023	12 023	12 023		
No. of sectional title values	5	147	147	195	195	195	195	195		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1		
No. of valuation roll amendments		1 598	1 460			1 437	1 437	1 437		
No. of objections by rate payers		13	30					251		
No. of appeals by rate payers		4	10					40		
No. of successful objections	8	11	20					101		
No. of successful objections > 10%	8	2	1					3		
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)								235		
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)								52		
Valuation reductions-other (R millions)								88		
<b>Total valuation reductions: (R millions)</b>								140		
Total value used for rating (R millions)	5	8 545	8 583	8 788	10 443	10 443	10 443	10 420	10 420	10 420
Total land value (R millions)	5	4 319	4 327	4 341						
Total value of improvements (R millions)	5	4 225	4 255	4 446						
Total market value (R millions)	5	8 545	8 583	8 788	10 443	10 443	10 443	10 420	10 420	10 420
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	31 670	31 670	34 486	39 106	39 106	39 106	42 304	44 016	46 833
Rate revenue expected to collect (R thousands)	6	31 037	31 037	33 797	38 323	38 323	38 323	41 458	43 135	45 897
Expected cash collection rate (%)		98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Cape Town(CPT) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		01/07/2009	01/07/2009	01/07/2009	01/07/2012					
Financial year valuation used		2010/2011	2011/2012	2012/2013	2013/2014			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Y	Y	Y	Y			Y		
Municipal/assistant valuer appointed? (Y/N)		Y	Y	Y	Y			Y		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3	30	18	28	70	70	70	70	70	70
No. of data collectors (FTE)	3	33	32	33	68	68	68	68	68	68
No. of internal valuers (FTE)	3		19	29	31	31	31	31	31	31
No. of external valuers (FTE)	3		21	40	39	39	39	39	39	39
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Y	Y	Y	Y			Y		
Implementation time of new valuation roll (mths)										
No. of properties	5	780 000	780 000	783 000	803 427			825 000	835 000	845 000
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	3	2	3	3	3	3	3	3
No. of valuation roll amendments			104	185	30 570	30 570	30 570	1 202	2 000	20 000
No. of objections by rate payers		879	518	466	829	829	829	1 200	2 000	30 000
No. of appeals by rate payers		33	26	7	1 581	1 581	1 581	208	300	2 000
No. of successful objections	8		65	51	21 414	21 414	21 414	1 500	1 500	15 000
No. of successful objections > 10%	8		18	16	16 354	16 354	16 354	322	1 200	12 000
Supplementary valuation		2	3	2	3	3	3	3	3	3
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5									
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	5 277 706	5 519 703	6 105 690	6 508 295			7 066 560		
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7	81 410	89 508	106 869						
Rebates, exemptions - indigent (R thousands)		1 874	1 662	3 291	29 039			4 551		
Rebates, exemptions - pensioners (R thousands)		34 994	41 702	52 307	48 097			57 361		
Rebates, exemptions - bona fide farm (R thousands)		42 878	56 369	56 092	57 116			105 894		
Rebates, exemptions - other (R thousands)		762 197	797 529	917 555	840 322			906 205		
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>841 942</b>	<b>897 262</b>	<b>1 029 245</b>	<b>974 574</b>			<b>1 074 011</b>		

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Cape Winelands DM(DC2) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Cederberg(WC012) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20070701	20070601	20120601	20120601					
Financial year valuation used		39264	39234	41061	41061			2012		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No			
No. of assistant valuers (FTE)	3			3	3	3	3	3	3	3
No. of data collectors (FTE)	3			3	3	3	3	3	3	3
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1		1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		36		48	48			48		
No. of properties	5	6 916	6 916	10 374	9 369	9 369	9 369	9 369	10 375	11 413
No. of sectional title values	5	59	59	89	89	89	89	89	89	89
No. of unreasonably difficult properties s7(2)				1	1	1	1	1	1	1
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments				1	1	1	1	1	1	1
No. of objections by rate payers				85	85	85	85	85	85	85
No. of appeals by rate payers				48	48	48	48	48	48	48
No. of successful objections	8			13	13	13	13	13	13	13
No. of successful objections > 10%	8			40	40	40	40	40	40	40
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		15 000	15 000	15 000	15 000			15 000		
Non-residential prescribed ratio s19? (%)		.8%	.8%	.8%	.8%					
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6			39 658	41 958	41 958	41 958	45 190	47 901	50 775
Rate revenue expected to collect (R thousands)	6	31 295	28 212	38 072	40 280	40 280	40 280	29 008	31 518	33 418
Expected cash collection rate (%)						100.0%	200.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		114	108	137	145	145	145	145	145	160
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		9 691	9 206	11 629	12 303	12 303	12 303	12 781	12 918	13 292
Rebates, exemptions - other (R thousands)		1 113	36	2 957	3 129	3 129	3 129	3 129	3 310	3 933
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>10 918</b>	<b>9 350</b>	<b>14 723</b>	<b>15 577</b>	<b>15 577</b>	<b>15 577</b>	<b>16 055</b>	<b>16 373</b>	<b>17 385</b>

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



Western Cape: Central Karoo(DC5) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		n/a	n/a	n/a	n/a					
Financial year valuation used		n/a	n/a	n/a	n/a			n/a		
Municipal by-laws s6 in place? (Y/N)	2	n/a	n/a	n/a	n/a			n/a		
Municipal/assistant valuer appointed? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Municipal partnership s38 used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Differential rates used? (Y/N)	5	n/a	n/a	n/a	n/a			n/a		
Limit on annual rate increase (s20)? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Special rating area used? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Drakenstein(WC023) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used		20090701		20120701	20120701					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	2	2							
No. of data collectors (FTE)	3	2	2							
No. of internal valuers (FTE)	3	2	2							
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5			41 820	43 103	43 103	42 000	43 103	43 103	43 103
No. of sectional title values	5				2 318	2 318	2 318	2 318	2 318	2 318
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1	1	1	1	1	1
No. of valuation roll amendments		10	16							
No. of objections by rate payers					1	1	1	1	1	1
No. of appeals by rate payers										
No. of successful objections	8	10	16							
No. of successful objections > 10%	8	21	14							
Supplementary valuation		1 561 746	2 618 084							
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					3	3	3	3		
Valuation reductions-public worship (R millions)					3	3	3	3		
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>					6	6	6	6		
Total value used for rating (R millions)	5				42 613	42 613	42 613			
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				42 613	42 613	42 613			
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)		1	1	1	1	1	1	1	1	1
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	196 957	209 920	226 962	241 540	267 069	267 069	282 025	297 818	314 496
Rate revenue expected to collect (R thousands)	6	187 110	199 424		234 294	259 057	259 057	267 923	282 927	298 771
Expected cash collection rate (%)		95.0%	95.0%		97.0%	97.0%	97.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		4 376	5 133	5 344	6 060	6 060	6 060	6 400	6 758	7 137
Rebates, exemptions - pensioners (R thousands)		247	420	617	633	633	633	668	706	745
Rebates, exemptions - bona fide farm (R thousands)		24 221	25 615	28 168	29 183	29 183	29 183	30 818	32 544	34 366
Rebates, exemptions - other (R thousands)		11 910	13 020	14 534	16 029	16 029	16 029	16 927	17 875	18 876
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		40 754	44 188	48 664	51 906	51 906	51 906	54 812	57 882	61 123

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Western Cape: Eden(DC4) - Table SA11 Property Rates Summary**

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: George(WC044) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20070701	20070701	20070701	20110701					
Financial year valuation used		2008-2012	2008-2012	2012-2016	2012-2016			2012-2016		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	13	13	26	1	1	1	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4	1		1	1	1	1	1	1	
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	42 043	47 239	50 073	50 090	44 299	44 299	49 769	50 130	50 140
No. of sectional title values	5	2 005	2 100	2 620	2 680	2 090	2 090	2 390	2 720	2 800
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	3	3	2	2	2	2	2	2
No. of valuation roll amendments		35			52	52	52			
No. of objections by rate payers		59	563	5 917	52	52	52			
No. of appeals by rate payers		6								
No. of successful objections	8	35	68		7	7	7			
No. of successful objections > 10%	8	31	31		2	2	2			
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	118 881	127 788	143 438	159 097	154 105	174 231	186 424	201 341	217 448
Rate revenue expected to collect (R thousands)	6	118 881	127 788	143 438	159 097	154 105	170 743	182 695	193 374	208 750
Expected cash collection rate (%)		96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 272	1 348	2 724	2 896	2 896	2 896	2 700	2 889	3 091
Rebates, exemptions - pensioners (R thousands)		15	15	16	17	17	17			
Rebates, exemptions - bona fide farm (R thousands)		27 531	29 353	30 783	32 630	26 796	26 796			
Rebates, exemptions - other (R thousands)		2 080	5 391	3 729	4 239	6 557	6 557	22 091	23 637	25 292
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>30 897</b>	<b>36 107</b>	<b>37 253</b>	<b>39 783</b>	<b>36 266</b>	<b>36 266</b>	<b>24 791</b>	<b>26 526</b>	<b>28 383</b>

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Hessequa(WC042) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		1/7/2008	1/7/2008	1/7/2008	1/7/2008		1/7/2008			
Financial year valuation used		1/7/2009	1/7/2009	1/7/2009	1/7/2009		1/7/2009			
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No		No	No	No	No
Municipal partnership s38 used? (Y/N)		No	No	No	No		No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1		1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes
Implementation time of new valuation roll (mths)		12	12	12	12		12	12	12	12
No. of properties	5	19 866	20 225	20 702	20 971		20 985	21 118	21 180	21 195
No. of sectional title values	5	677	681	681	725		761	761		768
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	2	2	2		2	2	2	2
No. of valuation roll amendments										
No. of objections by rate payers		536	30	110	45		50	1 100	35	45
No. of appeals by rate payers		249	10	55	5		4	200	5	10
No. of successful objections	8	117	15	45	23		23	500	25	25
No. of successful objections > 10%	8	19	3	30	4		5	120	6	5
Supplementary valuation		989 632	687 026	1 091 069	700 000		680 000	1 202 904 246	1 202 904 246	1 202 904 246
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes		Yes			
Differential rates used? (Y/N)		No	No	No	No		No			
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No		No	No	No	
Special rating area used? (Y/N)		No	No	No	No		No	No	No	
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	47	51	55	59 036	59 826	59 826	66 341	71 903	79 093
Rate revenue expected to collect (R thousands)	6	46	49	43	56 675	58 630	58 630	61 164	66 253	72 903
Expected cash collection rate (%)		96.0%	96.0%	96.0%	96.0%	98.0%	98.0%	98.0%	98.0%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					462	462	462	485	509	535
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		3	3	3	3 370	3 793	3 793	3 444	3 789	4 167
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>			1	1	3 832	4 255	4 255	3 929	4 298	4 702

**References**

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Kannaland(WC041) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used								2014/2015		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								Yes	yes	yes
No. of assistant valuers (FTE)	3							4	4	4
No. of data collectors (FTE)	3							4	4	4
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							4	4	4
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mlths)								6		
No. of properties	5				9 138			8 656	8 906	8 939
No. of sectional title values	5				20			20	20	20
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1			1	1	1
No. of valuation roll amendments					14			615	205	367
No. of objections by rate payers								850	360	415
No. of appeals by rate payers								95	43	32
No. of successful objections	8							615	205	367
No. of successful objections > 10%	8							65	36	25
Supplementary valuation					63 340 000			72 841 000	42 530 000	43 615 000
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					33			63	63	64
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					1			33	33	33
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>					1			33	33	33
Total value used for rating (R millions)	5				1 529			2 609	2 590	2 591
Total land value (R millions)	5				557			1 009	996	997
Total value of improvements (R millions)	5				972			1 600	1 594	1 595
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)					Yes			yes		
Differential rates used? (Y/N)	5				Yes			yes		
Limit on annual rate increase (s20)? (Y/N)					No			no	No	No
Special rating area used? (Y/N)								no		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)					2.5%			2.5%		
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6				17 590			29 383	26 383	27 966
Rate revenue expected to collect (R thousands)	6				5 200			7 500	8 000	9 000
Expected cash collection rate (%)					40.0%			60.0%	65.0%	65.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					140			153	155	156
Rebates, exemptions - pensioners (R thousands)					266			288	309	310
Rebates, exemptions - bona fide farm (R thousands)					6 560			13 674	14 540	15 056
Rebates, exemptions - other (R thousands)					110			2 768	2 841	2 896
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>					7 076			16 883	17 845	18 418

**References**

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Knysna(WC048) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		01/07/2007	01/07/2007					01/07/2011		
Financial year valuation used		2008/2009	2008/2009		2011/2012			2012/2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)			Yes							
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		1							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes							
Implementation time of new valuation roll (mths)										
No. of properties	5		17 600		17 806			17 901		
No. of sectional title values	5		1 700		1 700			1 700		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			900							
No. of valuation roll amendments			900							
No. of objections by rate payers			25							
No. of appeals by rate payers			3							
No. of successful objections	8		15							
No. of successful objections > 10%	8		10							
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5	23 590	24 224	24 098	24 146	24 146	24 146	24 219	24 316	24 364
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	23 590	24 224	24 098	24 146	24 146	24 146	24 219	24 316	24 364
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5		Yes		Yes			Yes		
Differential rates used? (Y/N)			No		No			No		
Limit on annual rate increase (s20)? (Y/N)			No		No			No		
Special rating area used? (Y/N)			No		No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes		Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	116 791	125 364	139 988	152 574	146 574	146 574	159 457	167 021	177 042
Rate revenue expected to collect (R thousands)	6	110 306	118 845		142 801	137 186	137 186	146 901	154 072	163 608
Expected cash collection rate (%)		94.4%	94.8%	93.0%	93.6%	93.6%	93.6%	92.1%	92.2%	92.4%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				333	408	408				
Rebates, exemptions - pensioners (R thousands)				2 000	2 288	2 288				
Rebates, exemptions - bona fide farm (R thousands)				3 314	1 264	1 264				
Rebates, exemptions - other (R thousands)		21 272	23 174	21 680	22 273	22 273	5 454	3 891	4 215	4 588
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		21 272	23 174	27 327	26 233	26 233	5 454	3 891	4 215	4 588

References

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3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Laingsburg(WC051) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20090701	20090701	20090701	20130701					
Financial year valuation used		Y	Y	Y	Y			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Y	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		N	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4	3	3	3	3	3	3	3	3	3
Valuation appeal board established? (Y/N)		Y	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		3	3	3	3					
No. of properties	5	2 046	2 068	2 068	2 098	2 101	2 101	2 101	2 101	2 101
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1		1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers		1			20	20	20			
No. of appeals by rate payers					5	5	5	2	2	2
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		-420 000				5 000	5 000	150 000	100 000	100 000
Public service infrastructure value (R millions)	5	48	51	51	8	8	8	8	8	8
Municipality owned property value (R millions)		17	17	17	17	17	17	17	17	17
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		4								
Valuation reductions-nature reserves/park (R millions)		11			10	10	10	10	10	10
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		16	17	17	14	14	14	14	14	14
Valuation reductions-public worship (R millions)		6	2	2	7	7	7	7	7	7
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		37	19	19	31	31	31	31	31	31
Total value used for rating (R millions)	5	683	734	734	923	923	923	923	923	923
Total land value (R millions)	5									
Total value of improvements (R millions)	5	683	734	734	923	923	923	923	923	923
Total market value (R millions)	5	683	751	751	923	923	923	923	923	923
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Y	Y	Y	Yes			Yes		
Differential rates used? (Y/N)		Y	Y	Y	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Y	Y	Y	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		N	N	N	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Y	Y	Y	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	1 617	2 089	2 118	2 156	2 530	2 530	3 149	3 230	3 404
Rate revenue expected to collect (R thousands)	6	1 300	1 671	1 906	1 940	2 277	2 277	2 897	2 971	3 132
Expected cash collection rate (%)		80.0%	80.0%	90.0%	90.0%	90.0%	90.0%	92.0%	92.0%	92.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		2 779	2 981	3 100	362	3 650	3 650	4 025	4 042	4 261
Rebates, exemptions - other (R thousands)		120								
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		2 899	2 981	3 100	362	3 650	3 650	4 025	4 042	4 261

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



Western Cape: Langeberg(WC026) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		01.07.2006	01.07.2010	01.07.2010	01.07.2010	01.07.2010	01.07.2010	01.07.2010	01.07.2010	01.07.2010
Financial year valuation used		01.07.2007	01.07.2011	01.07.2012	01.07.2013	01.07.2013	01.07.2013	01.07.2013	01.07.2013	01.07.2013
Municipal by-laws s6 in place? (Y/N)	2	YES	YES	YES	YES	YES	YES	YES	YES	YES
Municipal/assistant valuer appointed? (Y/N)		NO	NO	NO	NO	NO	NO	NO	NO	NO
Municipal partnership s38 used? (Y/N)		NO	NO	NO	NO			NO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		YES	YES		YES	YES	YES	YES	YES	YES
Implementation time of new valuation roll (mths)		12	12		12	12	12	12	12	12
No. of properties	5	17 207	17 100		17 488	17 488	17 488	17 488	17 488	17 488
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	2		2	2	2	2	2	2
No. of valuation roll amendments										
No. of objections by rate payers			1 248							
No. of appeals by rate payers			184							
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		374 684								
Public service infrastructure value (R millions)	5	1	1							
Municipality owned property value (R millions)		1	1		2	2	2	2	2	2
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		1	1		1	1	1	1	1	1
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		1	1		1	1	1	1	1	1
Total value used for rating (R millions)	5	6 140	11 929							
Total land value (R millions)	5	2 367								
Total value of improvements (R millions)	5	3 772								
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		YES	YES		YES	YES	YES	YES	YES	YES
Differential rates used? (Y/N)	5	NO	NO		NO	NO	NO	NO	NO	NO
Limit on annual rate increase (s20)? (Y/N)		NO	NO		NO	NO	NO	NO	NO	NO
Special rating area used? (Y/N)		NO	NO		NO	NO	NO	NO	NO	NO
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES	YES		YES	YES	YES	YES	YES	YES
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	24 079	25 590							
Rate revenue expected to collect (R thousands)	6	23 768	23 727							
Expected cash collection rate (%)		98.7%	92.7%							
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		7 351	7 746							
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		7 351	7 746							

**References**

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Matzikama(WC011) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20070107								
Financial year valuation used		2010/11		2011/12	40360			40185		
Municipal by-laws s6 in place? (Y/N)	2	Yes		Yes	y					
Municipal/assistant valuer appointed? (Y/N)		Yes		Yes	y					
Municipal partnership s38 used? (Y/N)				no	no	no	no	n	n	n
No. of assistant valuers (FTE)	3	26	26	26	26	26	26	26	26	26
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	25		25	24	24	24			
No. of external valuers (FTE)	3	1		1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes		Yes	Yes					
Implementation time of new valuation roll (mths)		12		12						
No. of properties	5									
No. of sectional title values	5	63 570								
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		12 657	1 500 000	12 000 000	2	2	2	2	2	2
No. of valuation roll amendments		12 657	65 000	200 000				4	5	5
No. of objections by rate payers		1 138	250	20	5	5	5	10	20	20
No. of appeals by rate payers		128	25	20	1	1	1	1	5	5
No. of successful objections	8	53	45	30	10	10	10	1	5	5
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	412								
Municipality owned property value (R millions)		4 534	5 120	5 120	37 235	37 235	37 235	57 408	57 408	57 408
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5	284 844	398 395	405 380						
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	284 844	389 395	405 380						
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes								
Differential rates used? (Y/N)		Yes								
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No		No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes		Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	19 466	24 546	26 714	30 261	29 025	29 025	31 210	33 051	34 869
Rate revenue expected to collect (R thousands)	6	19 466	24 546	26 714	30 261	29 025	29 025	31 210	33 051	34 869
Expected cash collection rate (%)		94.0%	92.0%	90.0%	90.0%	90.0%	90.0%	92.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		50 850	80 000	85 000	900	900	900	930	950	950
Rebates, exemptions - pensioners (R thousands)		24 255	10 600	12 000	15	15	15	19	19	20
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		808 515								
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>883 620</b>	<b>90 600</b>	<b>97 000</b>	<b>915</b>	<b>915</b>	<b>915</b>	<b>949</b>	<b>969</b>	<b>970</b>

**References**

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2. To give effect to rates policy
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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Mossel Bay(WC043) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20100701	20110701							
Financial year valuation used		Yes	Yes							
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	7	7	7	7	7	7	7	7	7
No. of internal valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)		3								
No. of properties	5	34 605	35 605	35 914	36 277	36 277	36 277	36 640	37 006	37 376
No. of sectional title values	5	4 714	4 959	5 127	5 390	5 390	5 390	5 444	5 498	5 553
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	3	2	2	2	2	2	2	2
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	41	45	47	21	21	21	21	21	21
Municipality owned property value (R millions)		622	580	644	624	624	624	630	637	643
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)					5	5	5	5	5	5
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		508	510	512	523	523	523	528	533	539
Valuation reductions-public worship (R millions)		199	202	245	161	161	161	162	164	165
Valuation reductions-other (R millions)		1 186	1 208	1 160	1 114	1 114	1 114	1 126	1 137	1 148
<b>Total valuation reductions: (R millions)</b>		<b>1 893</b>	<b>1 919</b>	<b>1 917</b>	<b>1 802</b>	<b>1 802</b>	<b>1 802</b>	<b>1 820</b>	<b>1 839</b>	<b>1 857</b>
Total value used for rating (R millions)	5	31 635	31 528	32 861	33 405	33 405	33 405	33 739	34 077	34 418
Total land value (R millions)	5	13 774	13 387	13 740	13 907	13 907	13 907	14 046	<b>14 186</b>	<b>14 328</b>
Total value of improvements (R millions)	5	17 861	18 135	19 121	19 498	19 498	19 498	19 693	19 890	20 089
Total market value (R millions)	5	31 635	31 523	32 861	33 405	33 405	33 405	33 739	34 077	34 418
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5				No			No		
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)				Yes	No			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	64 540	74 179	78 925	86 651	86 651	86 651	91 850	97 361	103 203
Rate revenue expected to collect (R thousands)	6	63 830	75 514	83 660						
Expected cash collection rate (%)		98.9%	101.8%							
Special rating areas (R thousands)	7				405	405	405	405	405	405
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		341	450	822	987	987	987	997	1 007	1 017
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		2 053	2 363	2 613	2 807	2 807	2 807	2 835	2 863	2 892
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>2 394</b>	<b>2 813</b>	<b>3 435</b>	<b>3 793</b>	<b>3 793</b>	<b>3 793</b>	<b>3 831</b>	<b>3 870</b>	<b>3 908</b>

References

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Oudtshoorn(WC045) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes						
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Western Cape: Overberg(DC3) - Table SA11 Property Rates Summary**

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework											
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17									
<b>Valuation:</b>	1	Not applicable	e																
Date of valuation:																			
Financial year valuation used																			
Municipal by-laws s6 in place? (Y/N)	2																		
Municipal/assistant valuer appointed? (Y/N)																			
Municipal partnership s38 used? (Y/N)																			
No. of assistant valuers (FTE)	3																		
No. of data collectors (FTE)	3																		
No. of internal valuers (FTE)	3																		
No. of external valuers (FTE)	3																		
No. of additional valuers (FTE)	4																		
Valuation appeal board established? (Y/N)																			
Implementation time of new valuation roll (mths)																			
No. of properties	5																		
No. of sectional title values	5																		
No. of unreasonably difficult properties s7(2)																			
No. of supplementary valuations																			
No. of valuation roll amendments																			
No. of objections by rate payers																			
No. of appeals by rate payers																			
No. of successful objections	8																		
No. of successful objections > 10%	8																		
Supplementary valuation																			
Public service infrastructure value (R millions)	5																		
Municipality owned property value (R millions)																			
<b>Valuation reductions:</b>																			
Valuation reductions-public infrastructure (R millions)																			
Valuation reductions-nature reserves/park (R millions)																			
Valuation reductions-mineral rights (R millions)																			
Valuation reductions-R15,000 threshold (R millions)																			
Valuation reductions-public worship (R millions)																			
Valuation reductions-other (R millions)																			
<b>Total valuation reductions: (R millions)</b>																			
Total value used for rating (R millions)	5																		
Total land value (R millions)	5																		
Total value of improvements (R millions)	5																		
Total market value (R millions)	5																		
<b>Rating:</b>																			
Residential rate used to determine rate for other categories? (Y/N)	5																		
Differential rates used? (Y/N)																			
Limit on annual rate increase (s20)? (Y/N)																			
Special rating area used? (Y/N)																			
Phasing-in properties s21 (number)																			
Rates policy accompanying budget? (Y/N)																			
Fixed amount minimum value (R thousands)																			
Non-residential prescribed ratio s19? (%)																			
<b>Rate revenue:</b>																			
Rate revenue budget (R thousands)	6																		
Rate revenue expected to collect (R thousands)	6																		
Expected cash collection rate (%)																			
Special rating areas (R thousands)	7																		
Rebates, exemptions - indigent (R thousands)																			
Rebates, exemptions - pensioners (R thousands)																			
Rebates, exemptions - bona fide farm (R thousands)																			
Rebates, exemptions - other (R thousands)																			
Phase-in reductions/discounts (R thousands)																			
<b>Total rebates,exemptns,reductns,discs (R thousands)</b>																			

**References**

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Overstrand(WC032) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		02/07/2007	02/07/2007	02/07/2011	02/07/2011	02/07/2011	02/07/2011			
Financial year valuation used		2008/2009	2008/2009	2012/2013				2012/2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes							
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes							
Municipal partnership s38 used? (Y/N)		No	No							
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of data collectors (FTE)	3	6	6	6	6	6	6	12	12	6
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	4	4	4	3	3	3	3	3	3
No. of additional valuers (FTE)	4							1	1	
Valuation appeal board established? (Y/N)		Yes	Yes							
Implementation time of new valuation roll (mths)		36		36	24			12		
No. of properties	5	40 839	40 907	40 801	41 025	41 025	41 025	41 230	41 436	41 643
No. of sectional title values	5	2 396	2 396	2 383	2 623	2 623	2 623	2 636	2 649	2 663
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	1	2	3	3	3	2	2	2
No. of valuation roll amendments		4	2	3	3	3	3	2	2	2
No. of objections by rate payers		40	24	830	103	103	103	100	1 200	100
No. of appeals by rate payers		2	1	53	5	5	5	10	120	10
No. of successful objections	8	2	5		24	24	24	20	200	20
No. of successful objections > 10%	8	2		137	14	14	14	10	100	10
Supplementary valuation		4 069	3 323	4 998	4 233	7 548	7 548	4 487	4 756	5 042
Public service infrastructure value (R millions)	5	38	38	40	40	40	40	43	45	48
Municipality owned property value (R millions)		701	701	694	694	694	694	736	780	827
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		41	41	40	40	40	40	43	45	48
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		535	458	453	453	453	453	480	509	540
Valuation reductions-public worship (R millions)		211	211	209	209	209	209	222	235	249
Valuation reductions-other (R millions)		2 329	2 067	2 046	2 046	2 046	2 046	2 169	2 299	2 437
<b>Total valuation reductions: (R millions)</b>		<b>3 116</b>	<b>2 776</b>	<b>2 749</b>	<b>2 749</b>	<b>2 749</b>	<b>2 749</b>	<b>2 913</b>	<b>3 088</b>	<b>3 274</b>
Total value used for rating (R millions)	5	39 151	39 491	39 152	39 152	39 152	39 152	41 501	43 991	46 630
Total land value (R millions)	5	22 148	22 148	21 360	21 360	21 360	21 360	22 642	<b>24 000</b>	<b>25 440</b>
Total value of improvements (R millions)	5	20 119	20 119	20 540	20 540	20 540	20 540	21 772	23 079	24 463
Total market value (R millions)	5	42 267	42 267	41 900	41 900	41 900	41 900	44 414	47 079	49 904
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5									
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	105 492	112 600	120 278	126 818	126 818	126 818	148 520	158 025	165 259
Rate revenue expected to collect (R thousands)	6	105 492	112 600	120 278	126 818	126 818	126 818	148 520	158 025	165 259
Expected cash collection rate (%)		86.8%	87.6%	99.9%	99.0%	99.0%	99.0%	100.0%	100.0%	100.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)				319	331	331	331	245	260	275
Rebates, exemptions - bona fide farm (R thousands)		1	1	1 653	1 712	1 712	1 712	1 267	1 343	1 424
Rebates, exemptions - other (R thousands)		3	2	3 708	3 839	3 839	3 839	2 843	3 013	3 194
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>4</b>	<b>3</b>	<b>5 680</b>	<b>5 882</b>	<b>5 882</b>	<b>5 882</b>	<b>4 355</b>	<b>4 616</b>	<b>4 893</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Prince Albert(WC052) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		1/7/2008	1/7/2008	1/7/2008						
Financial year valuation used		1/7/2008	1/7/2008	1/7/2008	1/7/2012			1/7/2012		
Municipal by-laws s6 in place? (Y/N)	2	No	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)										
No. of properties	5			3 440	3 460			3 475	3 483	3 490
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1	1					
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5			1						
Municipality owned property value (R millions)				20						
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)				1	1	1	1			
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				38	48	48	48	48	48	48
Valuation reductions-public worship (R millions)				11	8	8	8	5	5	5
Valuation reductions-other (R millions)				771	332	332	332	269	269	269
<b>Total valuation reductions: (R millions)</b>				821	389	389	389	322	322	322
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5			Yes	Yes			Yes		
Differential rates used? (Y/N)				No	No			No		
Limit on annual rate increase (s20)? (Y/N)				No	No			No		
Special rating area used? (Y/N)				Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)				Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6				2 218	2 218	2 218	2 419	2 753	2 821
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)				95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				165	178	178	178	168	178	189
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)				266	287	287	287	250	265	281
Rebates, exemptions - other (R thousands)								27	29	30
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>				431	465	465	465	445	472	500

**References**

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Saldanha Bay(WC014) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20080701	20080701	20080701	20130101					
Financial year valuation used		2010/2011	2011/2012	2012/2013	2013/2014	0		2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Y	Y	Y	Y			Yes		
Municipal/assistant valuer appointed? (Y/N)		Y	Y	Y	Y			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3							1	1	1
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Y	Y	Y	Y			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	35 974	36 098	36 605	37 274	39 278	39 278	41 242	43 304	45 469
No. of sectional title values	5	228 655 500	240 738 000	257 589 660	616 515 900	616 515 900	616 515 900	647 341 695	679 708 780	713 694 219
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments		33	2	8	9	5	5	5	5	5
No. of objections by rate payers		245	2	20	21	988	988	20	20	20
No. of appeals by rate payers		107		9	10	93	93	93	93	93
No. of successful objections	8	22	2	8	9	48	48	48	48	48
No. of successful objections > 10%	8	22	1	2	2	155	155	155	155	155
Supplementary valuation		2 052 899	8 842 356	1 036 623 910	1 119 553 822	861 062 223	861 062 223	904 115 334	949 321 100	996 787 156
Public service infrastructure value (R millions)	5					243	243	247	247	247
Municipality owned property value (R millions)						383	383	383	383	383
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)						73	73	74	74	74
Valuation reductions-nature reserves/park (R millions)						152	152	152	152	152
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)						139	139	139	139	139
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>						364	364	365	365	365
Total value used for rating (R millions)	5					25	25	26	26	27
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5					25	25	26	26	27
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	No	No	No	Yes			Yes		
Differential rates used? (Y/N)		No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	120	139	157	160	157	157	192	170	174
Rate revenue expected to collect (R thousands)	6	118	141	149	144	151	151	185	164	167
Expected cash collection rate (%)		96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7				2	2	2	2	2	2
Rebates, exemptions - indigent (R thousands)		1	1	1	1	1 559	1 559	1 590	1 622	1 655
Rebates, exemptions - pensioners (R thousands)				1		1	1	1	1	1
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		8	18	21	15	13	13	11	11	11
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		9	20	22	16	1 573	1 573	1 602	1 634	1 667

**References**

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



Western Cape: Stellenbosch(WC024) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20080701	20080701	01/07/2008				02/07/2012		
Financial year valuation used				2012/2013				Current		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Y	Yes	Y			Y		
Municipal/assistant valuer appointed? (Y/N)		Yes	Y	Yes	Y			Y		
Municipal partnership s38 used? (Y/N)		No	N	N	N	N	N	N		
No. of assistant valuers (FTE)	3		1					2	2	2
No. of data collectors (FTE)	3	7	7					8	8	8
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		1					1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Y		Y			Y		
Implementation time of new valuation roll (mths)			18		12			12		
No. of properties	5	29 799	29 914	30 027	30 072	31 707	31 793	31 793	31 793	31 793
No. of sectional title values	5	6 336	6 484	6 531	6 554	6 889	6 934	6 934	6 934	6 934
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		4	2	1		2 420	2 653			
No. of valuation roll amendments			16			122	122			
No. of objections by rate payers		16	16	8		107	107			
No. of appeals by rate payers						15	15			
No. of successful objections	8	9	10			81	81			
No. of successful objections > 10%	8		9	1		14	14			
Supplementary valuation						2 902 700 000	3 944 300 000			
Public service infrastructure value (R millions)	5			19	34	33	33	33	33	33
Municipality owned property value (R millions)				1 097	1 136	1 151	1 151	1 151	1 151	1 151
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		7	7	7	10	10	10	10	10	10
Valuation reductions-nature reserves/park (R millions)		23	23	23	7	11	11	11	11	11
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		332	332	333	338	356	356	356	356	356
Valuation reductions-public worship (R millions)		281	281	281	319	334	334	334	334	334
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>643</b>	<b>643</b>	<b>645</b>	<b>675</b>	<b>711</b>	<b>711</b>	<b>711</b>	<b>711</b>	<b>711</b>
Total value used for rating (R millions)	5	41 486	41 486	41 828	47 815	48 289	48 453	48 475	48 475	48 475
Total land value (R millions)	5	19 008	19 008	19 131	20 549	20 601	20 636	20 647	<b>20 647</b>	<b>20 647</b>
Total value of improvements (R millions)	5	23 121	23 121	23 342	27 123	27 516	27 653	27 664	27 664	27 664
Total market value (R millions)	5	42 128	42 128	42 473	47 672	48 118	48 289	48 311	48 311	48 311
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Y	Y	Y	Y			Y		
Differential rates used? (Y/N)	5	Y	Y	Y	Y			Y		
Limit on annual rate increase (s20)? (Y/N)		Y	Y	Y						
Special rating area used? (Y/N)		N	N	N	N			N		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Y	Y	Y	Y			Y		
Fixed amount minimum value (R thousands)		80	80	80	80			80		
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	183 291	189 497	203 705	268 693	265 693	265 693	281 155	296 899	313 526
Rate revenue expected to collect (R thousands)	6	183 291	189 497	203 705	263 319	260 379	260 379	269 909	285 023	300 985
Expected cash collection rate (%)		100.0%	100.0%	100.0%	98.0%	98.0%	98.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1 090	1 359	1 359	1 324	1 398	1 476
Rebates, exemptions - pensioners (R thousands)					2 479	2 343	2 343	2 083	2 200	2 323
Rebates, exemptions - bona fide farm (R thousands)					76	119	119	126	133	140
Rebates, exemptions - other (R thousands)		21 777	24 018	26 061	26 029	25 854	25 854	27 425	28 961	30 582
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>21 777</b>	<b>24 018</b>	<b>26 061</b>	<b>29 675</b>	<b>29 675</b>	<b>29 675</b>	<b>30 958</b>	<b>32 691</b>	<b>34 522</b>

References

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Swartland(WC015) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		01.07.2007	01.07.2007	01.07.2011	01.07.2011					
Financial year valuation used		39454.2008	39454.2008	40915.2012	41281.2013			41646.2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mths)		9	9	9	9			9		
No. of properties	5	22 827	23 791	23 760	23 791	23 791	23 791	23 791	23 791	23 791
No. of sectional title values	5	708	708	701	722	722	722	722	722	722
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	1	2	2	2	2	2	2	2
No. of valuation roll amendments				58						
No. of objections by rate payers			4	64						
No. of appeals by rate payers										
No. of successful objections	8			58						
No. of successful objections > 10%	8			1						
Supplementary valuation		172 797 200	63 598 320	252 835 600	56 838 000	56 838 000	56 838 000	60 000 000	60 000 000	60 000 000
Public service infrastructure value (R millions)	5	5	28	25	26	26	26	26	26	26
Municipality owned property value (R millions)		420	395	334	323	323	323	323	323	323
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		2	28	25	26	26	26	26	26	26
Valuation reductions-nature reserves/park (R millions)			18	1	1	1	1	1	1	1
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		300	301	299	299	299	299	299	299	299
Valuation reductions-public worship (R millions)		120	119	134	134	134	134	134	134	134
Valuation reductions-other (R millions)		93	77	86	209	209	209	209	209	209
<b>Total valuation reductions: (R millions)</b>		<b>515</b>	<b>542</b>	<b>546</b>	<b>669</b>	<b>669</b>	<b>669</b>	<b>669</b>	<b>669</b>	<b>669</b>
Total value used for rating (R millions)	5	14 035	14 095	18 646	19 101	19 101	19 101	19 101	19 101	19 101
Total land value (R millions)	5									
Total value of improvements (R millions)	5			165						
Total market value (R millions)	5	14 035	14 669	18 811	19 101	19 101	19 101	19 101	19 101	19 101
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	Yes	Yes	Yes	Yes	Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	55 424	61 737	72 174	74 634	74 634	74 634	77 874	77 874	77 874
Rate revenue expected to collect (R thousands)	6	53 459	57 383	70 009	72 395	72 395	72 395	75 537	75 537	75 537
Expected cash collection rate (%)		96.5%	93.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 069	1 280	1 121	1 228	1 228	1 228	3 332	3 332	3 332
Rebates, exemptions - pensioners (R thousands)		8	11	1 613	709	709	709	1 522	1 522	1 522
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)				396	389	389	389	420	420	420
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>1 078</b>	<b>1 291</b>	<b>3 130</b>	<b>2 325</b>	<b>2 325</b>	<b>2 325</b>	<b>5 274</b>	<b>5 274</b>	<b>5 274</b>

References

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Swellendam(WC034) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20080701	20080701	20080701	20080701	20080701	20080701			
Financial year valuation used		40360	40725	41091	41456	41456	41456	41821	41821	41821
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Implementation time of new valuation roll (mlths)										
No. of properties	5	10 134	10 134	9 950	10 134	10 134	10 134	9 214	9 214	9 214
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	6	6	6	6	6	6			
Municipality owned property value (R millions)		128	128	128	128	128	128	163	163	163
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		113	113	113	113	113	113			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		86	86	86	86	86	86			
<b>Total valuation reductions: (R millions)</b>		<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>			
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Differential rates used? (Y/N)	5	No	No	No	No	No	No	No	No	No
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No	No	No	No	No	No
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	19 400	24 421	21 023	25 472	27 492	27 492	30	31 942	33 699
Rate revenue expected to collect (R thousands)	6	19 012	23 933	20 603	24 963	26 942	26 942	30	31 303	33 025
Expected cash collection rate (%)		98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Theewaterskloof(WC031) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6				62 157					
Rate revenue expected to collect (R thousands)	6				62 157					
Expected cash collection rate (%)					100.0%					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)					2 110					
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>					2 110					

**References**

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: West Coast(DC1) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		19000100	19000100	19000100	19000100					
Financial year valuation used		0	0	0	0			0		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Witzenberg(WC022) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>Valuation:</b>	1									
Date of valuation:		20080701	20080701	20080701	20130701					
Financial year valuation used		2010/11	2011/12	2011/12	2013/14			2014/15		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mlths)										
No. of properties	5		14 255	14 255	14 255	14 255	14 255	14 255	14 255	14 255
No. of sectional title values	5		558	558	558	558	558	558	558	558
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			2	2	2	2	2	2	2	2
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5	7 873	7 764	7 873	7 764	7 764	7 764	7 764	7 764	7 764
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	31 481	38 471	45 123	47 761	47 715	47 715	50 572	53 730	56 965
Rate revenue expected to collect (R thousands)	6	29 907	36 548	42 867	45 373	45 329	45 329	48 044	51 043	54 117
Expected cash collection rate (%)		95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer